

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2003 - 2007**



**DISABLED VETERAN'S SERVICE OFFICE**

**FUNCTIONAL AREA: HEALTH & HUMAN SERVICES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2003 - 2007**

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**Robert W. Ellis**  
**Director**

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# STRATEGIC PLAN

<b>Agency Name</b>	Disabled Veterans Service Office
<b>Agency Mission Statement:</b>  To ensure and assist all disabled veterans, widows, orphans and dependents to obtain rightful entitlements under all State and Federal laws.	

## AGENCY GOAL 1:

To plan, facilitate and actuate objectives, using other agencies or volunteers to accomplish the mission.

# STRATEGIC PLAN

<b>Agency Name</b>		Disabled Veterans Service Office
<b>Program</b>		Disabled Veterans Operations
<b>Program Authorization</b>		Act 376 of 1951 and successor biennial appropriation acts
<b>Program Definition:</b>  <b>Funds-Center Code:</b> <u>052</u>		To ensure every disabled veteran, widow, orphan or dependent receives maximum entitlements under the United States Department of Veterans Affairs, Social Security Administration and any applicable State laws.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		General Revenue

## **GOAL 1: (Sub-Funds Center Code: 052GOAL1)**

To provide assistance to eligible veterans, widows, orphans and dependents seeking benefits from the federal government.

### **OBJECTIVE 1: (Sub-Funds Center Code: 052G1OBJ1)**

To ensure that disabled veterans, widows, orphans or their dependents receive benefits to which they are entitled.

### **STRATEGY 1: (Sub-Funds Center Code: 052A)**

Use of an FTE position to educate volunteers, process applications for benefits and provide training materials.